



## Budget Details>>

<b>Year</b>	<b>Allocation</b>	<b>Expenditure</b>
<b>2012-2013</b>	<b>279,093,258</b>	278,587,415
<b>2013-2014</b>	<b>317,185,017</b>	295,172,517
<b>2014-2015</b>	<b>347,974,282</b>	321,417,755
<b>2015-2016</b>	<b>392,262,630</b>	259,898,814
<b>2016-2017</b>	<b>418,010,484</b>	312,308,581
<b>2017-2018</b>	<b>469,619,460</b>	